

## WATER/WASTEWATER PROJECTS

### CARMEL VALLEY NORTH

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: GREEN VALLEY PIPELINE**

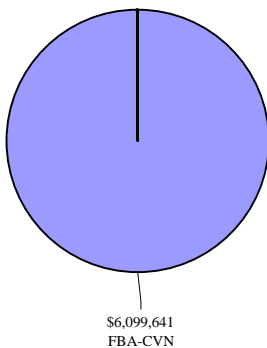
DEPARTMENT: WATER  
CIP or JO #: 27-644.0

**PROJECT: 21-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	<b>\$6,099,641</b>	\$6,099,641						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$6,099,641</b>	\$6,099,641	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: GREEN VALLEY PIPELINE**

DEPARTMENT: WATER  
CIP or JO #: 27-644.0

**PROJECT: 21-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A WATER TRANSMISSION LINE BETWEEN THE 30" LINE IN DEL MAR HEIGHTS ROAD AND THE EXISTING 51" MIRAMAR TRANSMISSION LINE UNDER MIRA MESA BOULEVARD (INCLUDES RANCHO BERNARDO PRESSURE REDUCING STATION.).

**JUSTIFICATION:**

THE WATER LINE WAS A REQUIRED THRESHOLD PROJECT TIED TO BUILDING PERMIT ISSUANCE WITHIN CARMEL VALLEY. COMPLETION OF REACHES 1 THROUGH 4 AND PRESSURE REDUCING STATION WAS REQUIRED PRIOR TO EXCEEDING 7,704 EQUIVALENT DWELLING UNITS (EDU'S). COMPLETION OF REACHES 5-8 WAS REQUIRED PRIOR TO EXCEEDING 9,000 EDU'S.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

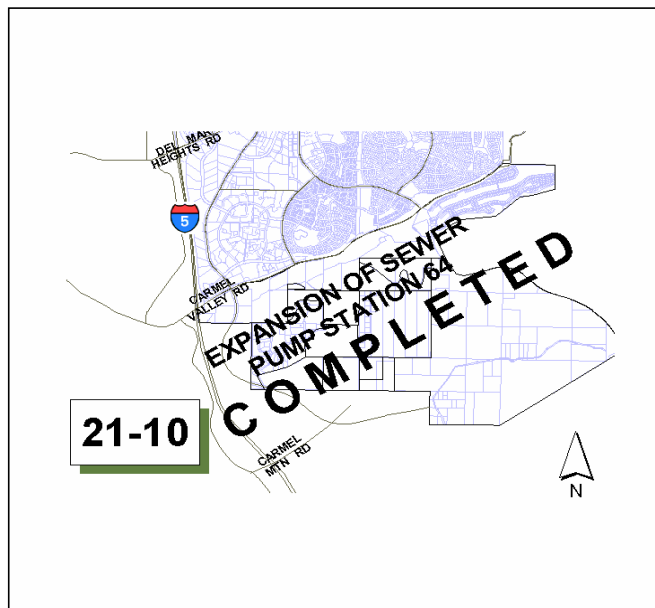
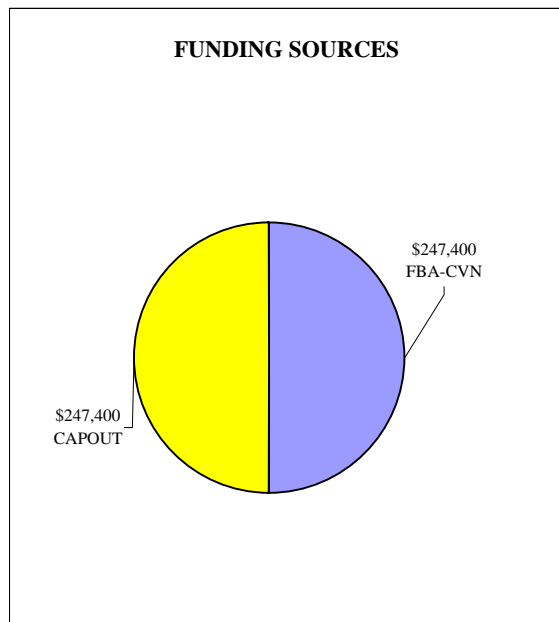
**TITLE: EXPANSION OF SEWER PUMP STATION 64**

DEPARTMENT: METROPOLITAN WASTEWATER  
CIP or JO #: N/A

**PROJECT: 21-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$247,400	\$247,400						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT	\$247,400	\$247,400						
<b>TOTAL</b>	<b>\$494,800</b>	<b>\$494,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     EXPANSION OF SEWER PUMP STATION 64**

DEPARTMENT:   METROPOLITAN WASTEWATER  
CIP or JO #:    N/A

**PROJECT:       21-10**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    CVN

**DESCRIPTION:**

EXPANSION OF SEWER PUMP STATION 64 WITHIN PENASQUITOS LAGOON.

**JUSTIFICATION:**

THE EXPANSION OF THE PUMP STATION WAS REQUIRED IN ORDER TO ALLOW SUFFICIENT SEWAGE PUMPING CAPACITY FOR THE CARMEL VALLEY COMMUNITY DEVELOPMENT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: WATER TRANSMISSION LINE RELOCATION**

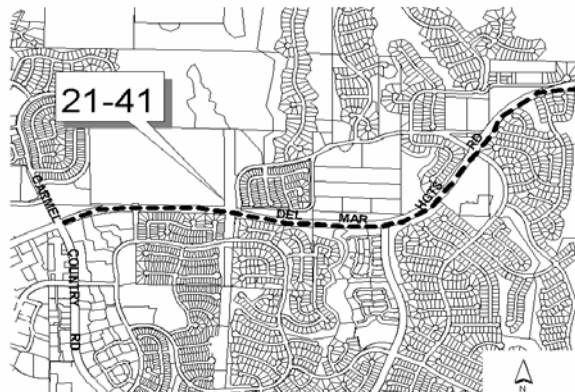
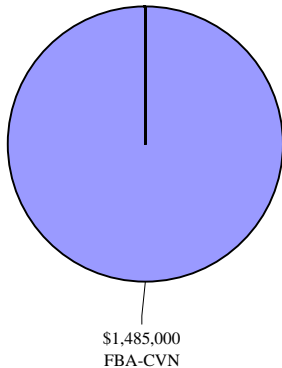
DEPARTMENT: DEVELOPMENT SERVICES  
CIP or JO #: 28-292.5

**PROJECT: 21-41**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	<b>\$1,485,000</b>	\$863,817	\$621,183					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,485,000</b>	\$863,817	\$621,183	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT: SHAHIN MOSHREF

TELEPHONE: (619) 533-5150

EMAIL: [Smoshref@sandiego.gov](mailto:Smoshref@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: WATER TRANSMISSION LINE RELOCATION**

DEPARTMENT: DEVELOPMENT SERVICES  
CIP or JO #: 28-292.5

**PROJECT: 21-41**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A 30' DIAMETER TRANSMISSION WATERLINE ALONG DEL MAR HEIGHTS ROAD EAST OF CARMEL CANYON ROAD FROM EXISTING 30" WATERLINE AT APPROXIMATELY STATION 104 + 40' DEL MAR HEIGHTS ROAD AND RECONNECT TO EXISTING WATERLINE AT APPROXIMATELY 141 + 20' DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

**JUSTIFICATION:**

THE WATERLINE RELOCATION IS REQUIRED IN ORDER TO DEVELOP DEL MAR HEIGHTS ROAD WITHIN CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THE EXISTING PIPE WAS REMOVED AND A NEW LINE PLACED WITHIN THE NEW DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

**FUNDING ISSUES:**

REMAINING FUNDING NEEDED FOR REIMBURSEMENT IS ALREADY APPROPRIATED.

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION OF A PORTION OF THIS PROJECT WAS REIMBURSED IN FY 2001. REIMBURSEMENT FOR THE REMAINING PORTION IS SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

CONTACT: SHAHIN MOSHREF

TELEPHONE: (619) 533-5150

EMAIL: [CGascon@sanidiego.gov](mailto:CGascon@sanidiego.gov)

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